

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2019  
 Current Dates: 6/1/2019 - 6/30/2019  
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,271.15	\$438.39	1	87,507.76	\$68,081.08	47	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	173,125.10	\$171,435.89	155	287,065.60	\$352,501.32	274	\$859,987.45	40.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$16,340.00	78	0.00	\$36,425.00	151	\$148,705.00	24.49%
<b>A2c - Residential Retail</b>	15,903.30	\$3,297.97	35	29,776.50	\$4,561.47	48	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,010.00	17	0.00	\$2,145.00	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>191,299.55</b>	<b>\$192,522.25</b>	<b>286.00</b>	<b>404,349.86</b>	<b>\$463,713.87</b>	<b>552</b>	<b>\$1,008,692.45</b>	
<b>Res % of Total</b>	<b>64.99%</b>	<b>71.37%</b>	<b>77.93%</b>	<b>29.19%</b>	<b>40.59%</b>	<b>67.56%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	86,208.54	\$70,488.62	73	217,961.39	\$217,546.25	215	\$311,648.45	69.81%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>86,208.54</b>	<b>\$70,488.62</b>	<b>73.00</b>	<b>217,961.39</b>	<b>\$217,546.25</b>	<b>215</b>	<b>\$311,648.45</b>	
<b>IE % of Total</b>	<b>29.29%</b>	<b>26.13%</b>	<b>19.89%</b>	<b>15.74%</b>	<b>19.04%</b>	<b>26.32%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$561.00	2	0.00	\$6,699.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,860.50	\$5,674.89	5	276,884.72	\$135,387.19	23	\$380,367.44	35.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$500.00	1	291,389.34	\$296,270.91	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	194,598.77	\$19,671.92	21	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,860.50</b>	<b>\$6,735.89</b>	<b>8.00</b>	<b>762,872.84</b>	<b>\$461,084.77</b>	<b>50</b>	<b>\$380,367.44</b>	
<b>C&amp;I % of Total</b>	<b>5.73%</b>	<b>2.50%</b>	<b>2.18%</b>	<b>55.07%</b>	<b>40.36%</b>	<b>6.12%</b>	<b>22.37%</b>	
<b>Total</b>	<b>294,368.59</b>	<b>\$269,746.76</b>	<b>367</b>	<b>1,385,184.09</b>	<b>\$1,142,344.89</b>	<b>817</b>	<b>\$1,700,708.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.